FY 2011 Capital Budget TPS Report 53931v1

Agency: Commerce, Community and Economic Development

Grants to Municipalities (AS 37.05.315)

Grant Recipient: Saint Michael

Project Title: Project Type: Equipment and Materials

Saint Michael - St. Michael Heavy Equipment Fleet

State Funding Requested: \$200,000 House District: 39 / T

Future Funding May Be Requested

Brief Project Description:

The Heavy Equipment needed to repair our sinking 10.5 mile road to Stebbins and the 5 to 7 mile of road in and around St.Michael. Requesting

2008 PETERBILT 340 END DUMPTRUCK, 2001 D3CIII XL DOZER STANDARD PAD, AND 2007 966H FRONT END LOADER W/9FT FORKS ADDED 45.000 DOLLARS FOR FREIGHT

Funding Plan:

Total Cost of Project: \$2,372,000

Funding Secured Other Pending Requests Amount FY Amount FY Amount FY Amount FY Amount FY

Federal Funds \$1,835,000 2010 \$0 0

Total \$1,835,000

Explanation of Other Funds:

Application for federal funding pending

Detailed Project Description and Justification:

The City of St. Michael is in total dire need for heavy equipment we cannot do anything about our roads until the equipment is replaced. We have a 10.5 mile road and 5 to 7 miles all around St. Michael. There are places where the roads are sinking and we definately need equipment. The shore lines are also eroding every Fall season.

Project Timeline:

When funding is approved, I will go to Anchorage and look at equipment and make necessary purchases and have equipment shipped to St. Michael on the fall barge.

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Our mechanic Robin Laws

Grant Recipient Contact Information:

Name: City of St. Michael

Address: Box 70

St. Michael, Alaska, AK 99659

Phone Number: 923-2442

Email: VrWshngtn@aol.com

For use by Co-chair Staff Only:

\$200,000 Approved

Has this project been through a public review process at the local level and is it a community priority? ☐ Yes ☐ No	To FY 2011 Capital Budget	tal Project Snapshot Report	TP	TPS Report 53931v1		
	Has this project been through a public review production	cess at the local level and is it	t a community priority? X	′es No		

Contact Name: Paul or Larry Contact Number: 907-465-3789 For use by Co-chair Staff Only:

6:16 PM 5/4/2010

City of St. Michael

Box 70

St. Michael, Alaska 99659

Ph.# (907) 923-2284

Resolution # 10-26-02

A Resolution of the City Council of the City of St. Michael Requesting The Honorable 2010 Alaska State Legislature \$492,000.00 for a Loader. Dumptruck, Cat (dozer) and \$850,000.00 for a Heavy Equipment Shop.

Whereas: The City of St. Michael does not have any Heavy Equipment that is

Functioning and,

Whereas: The City of St. Michael lost it's Heavy Equipment Shop in a Fire July 6, 2009

And,

Whereas: The Fire consumed all our spare insulation, commodes, all spare fixtures for Water and Sewer, the Search and Rescue Honda, Srowmachine and sled and,

Whereas: All the worn out broken down heavy equipment burnt down and,

Whereas: The garage for the water truck in case of a house fire is burnt down and,

Whereas: The City Office was moved to the old school due to fuel consumption in the

Old city office and,

Whereas: The Native Village of St. Michael could not hold a full quarter of Headstart

Class due to boiler problems and,

Now Therefore Be It Resolved That: The Alaska State Legislature recognize the tremendous loss we encountered in St. Michael.

Be It further Resolved That: In 2011 The St.Michael/Stebbing Road will be in construction Next Spring and Throughout the Year with Kawerak's Indian Reservation Roads Program will definitely NEED a Heavy Equipment Shop and Heavy Equipment.

Passed and Approved by a Duly Constituted Quorum of the City Council this 26th day of February, 2010.

Milton Cheemuk, Mayor

Victor Joe, Vice Mayor

Charlene Austin, Treasurer

Vuaina Wa

Virginia Washington, City Administrate

FEB-19-2009(THU) 13:04

ALASKA PACIFIC LEASING

CITYSMK

(FAX)9073493001

PAGE 03/10 P. 002/002

ALASKA PACIFIC LEASING 8401 BRAYTON DRIVE #200 ANCHORAGE AK 99507

(907) 349-9899 OFFICE (907) 349-3001 FAX

2/19/2009

2008 PETERBILT 340 DUMP TRUCK # 08-1151

VIN: 2NPRLN0X28M761035

INTERIOR: GRAY

EXTERIOR: DEEP BLUE METALLIC

GVWR, 58,000 LBS

EMMISION, 2007 LOW SULFUR FEDERAL REQUIREMENTS

ENGINE, CUMMINS ISC 300HP ULS DIESEL ENGINE

TRANSMISSION, EATON-FULLER 10-SPEED

FRONT TIRES: 385/65R22.5 REAR TIRES: 11R22.6

TANDEM AXLES

RUBBER BLOCK REAR SUSPENSION WHEELS FRONT & REAR: ALUMINUM

FUEL TANK: 100 GALLONS AIR CONDITIONING DIFFERNTIAL LOCKERS FRONT AXLE: 18,000 LBS REAR AXLE: 40,000 LBS

DUMP BODY SPECIFICATIONS

MANUFACTURER: OX BODY COMPANY 17-FOOT STEEL DUMP BODY IN-CAB PTO CONTROLS ELECTRIC TARP ATTACHMENT DOUBLE FRAME

WHEEL BASE: 248" EXHAUST BRAKE

SUBTOTAL AKOM

DESTINATION CHARGE

\$115,000,00

\$1,968.00

\$5,500.00

TOTAL

\$122,468.00

APPRXOXIMATELY 24,000 MILES

SALES PRICE: \$119,000

Equipment Configuration :: AA - 0FFF00278

Page 1 of i

	27A16506 N	Make: Inv Sts:	A A L	Model: Last SMU:	D3K XLCN	• • • • • • • • • • • • • • • • • • • •	0FFF00278			FPC:	A
Eng Make: AA		Eng Model:	, C4.4		0C4E02444		Apr 21, 08	Asking Price: 94136			
		Eng moder:	ACERT	Eng S/N:		Eng Arr No:	2549233	Trans Ma	Trans S/N:		
Configuratio	on:										
Description	n	, , ,			п.,	7	, w	Otty	Ref Code	• ,	•
D3K XL TRA	ACTOR						•	1	2447370	•	
C4.4 ACER	T ENG SN:	C4E02444					f	1	2549233		
GRILL, RAD								1	2447437		
GUARD, RE	AR OMIS	SION	.g					1	3121035		
CANOPY, R							, i	1	2447474		
SOUND SU	PPRESSIO	N,OMISSION	i,STD				¥	1	2447479		
DRIVE, STA								1	2915094		
UNDERCAR	RIAGE, SY	STEMONE						1	2447393		
TRACK, 16",	MS, SYST	EMONE						1	2864313		
COUNTERN	/EIGHT, O	MISSION, ST	Ď					1	2447503		
CONTROL,	LADE,NO	N ACCUGRA	DE					1	2965751		
BLADE, D3K	XL							1	2551394		
HYDRAULIC	Ş, 4 VALVI	#					•	1	2644541		
NSTRUCTIO	ONS, ANSI							1	2447506		
NSTRUCTIC	NS, ENGL	Hai						1	0P3380		
CREEN, RE	AR, CANO	PY					1	1	2729770		
IEATER, EN	IGINE COC	LANT (120V)					1	2535391		
NTIFREEZE	, -50C (-58	F)						1	0P8123		:
ROLL DN-RC	ALL OFF							1	0P4801		
IGHTS, 6			•						2697695		
EAT, VINYL	, AIR SUSF	, HEATED							2554242		
SUAND, TRA	CK ROLLE	R, FULL, \$1					*	1	2823683		,
RAWBAR, S	TANDARD)						1	2447433		

New machine in ANC about #94,000

Equipment Configuration :: AA - 0K5K01999

Page 1 of I

Eng Make: A	N NA	uiv ang:		Model: Last SMU: Eng S/N:	Serial No: SMU Date: Eng Arr No:		Asking Price: 282341		FPC:	
Configuration:				 	2001424	Trans Make:		Trans S/N:	N:	
Description	• • •		, , .	· · · · · · · · ·	 D ,					
950H SEWER	& WATE	R (SW) MA a					Qt	V Ref Code	••,	
C7 ACERT E	NG SN:KH	IX((GPP) N/M ∠				5				
960H WHEEL	LOADER	24000gZ					1	3049558		
AIR CONDITIO	INER					ş	1	2351424		
QUICK COUP	ER. HYD	HORIZ BIN					1	2370230		
RIDE CONTRO	DL. 2 VAI V	VE					1	2436623		
PRESSURE TA	UPS REM	Y Se C\re					1	2442861		:
COUNTERWEI	GHT ADE	O I III					1	2443442		,
CONVERSION	AR DOM	ZITIONAL ZEN					1	2445585		:
DIFFERENTIAL	Limiten	CLIP Secur					1	2765414		
TIRES, 23.5 R25	S * VMT D	SLIP,FRNT					1	2908110		:
GUARD, POWE	RTDAIN	₽ L3					1	2910040		
MIRRORS, HEA	TRD EVT	EMALA A					7	1656179		
WITCH, F-N-R	SW	TINAL					1	1267710		;
TARTING AID, I							1	2591998		į
EATER, ENGIN	E COOLA	ACT 4000					1	2431938		
UCKET-OP, 3.75	E CAD (O)	141, 120V						2036353		1
UTTING EDGE,	BOIT AL	·)				!		9X3294		:
ORK, PALLET (C	10, 40,61-014					;		2096887		
ITIFREEZE, -50	C (EDE)							139922 9		
STRUCTION, NO	(00F) 							360495	;	
CODUCT LINK	TITI AME	RICA ANSI						P2407	,	
DIO, AM/FM CD	DI AVED							479876		
VOERS, FRONT	* PEAR							313037	;	
HTS, ROADING	W/SIGNA	ENSION						944739		
VISOR, FRON	™OIGNA F	rp 2M						876 13	;	
K. DOMESTIC F						1	w	45526		
RUCTIONS, EN						1	10	12633		
T EMISSIONS, EN	GLISH					1	OP(0313	į	
	IMA					1	0P3	3380		

Now 9504 in ANC about \$20,000